



TAOS COUNTY
RESOLUTION NO. 2025-29

TAOS COUNTY
VALERIE RAEI MONTROYA, CLERK
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BY MELANIE M

ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)
FOR FISCAL YEAR 2027-2031

WHEREAS, the Taos County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED, by the Taos County Board of Commissioners that:

1. The Taos County has adopted the attached FY 2027-2031 Infrastructure Capital Improvement Plan; and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2024-28.

PASSED, APPROVED AND ADOPTED, this 12th day of May, 2025.

BOARD OF COUNTY COMMISSIONERS
OF TAOS COUNTY, NEW MEXICO

Ronald Mascareñas, Chair

Attest:

Valerie Montoya, Taos County Clerk

VOTE RECORD:				
FR Bob Romero	<u>yes</u>	no	abstain	absent
M. Romero Jr.	<u>yes</u>	no	abstain	absent
D. Vigil	<u>yes</u>	no	abstain	absent
A. Brush	yes	no	abstain	<u>absent</u>
R. Mascareñas	<u>yes</u>	no	abstain	absent

Approved as to legal form:

Patrick Trujillo, Contract County Attorney



Infrastructure Capital Improvement Plan FY 2027-2031

**Amalia Senior Center
Project Summary**

ID	Year	Rank	Project Title	Category	Funded to date	2027			2028			2029			2030			2031			Total Project Cost	Total Net Yet Funded:	
						2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041			2042
31525	2026	002	Amalia Senior Center Vehicles	Vehicles - Senior Facility Vehicles	66,406	81,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147,406	81,000	Yes
31526	2027	001	Amalia Senior Equipment and Furniture	Equipment - Senior Center Equipment	23,969	100,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	173,969	150,000	Yes
31524	2027	003	Amalia Senior Center Improvements	Facilities - Senior Facilities	1,657,543	64,153	64,152	64,152	0	0	0	0	0	0	0	0	0	0	0	0	1,850,000	192,457	Yes

Number of projects: **3**
 Funded to date: **1,747,918**
 Grand Totals: **Year 1: 245,153 Year 2: 114,152 Year 3: 64,152 Year 4: 0 Year 5: 0**
Total Project Cost: 2,171,375 Total Net Yet Funded: 423,457

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Infrastructure Capital Improvement Plan FY 2027-2031

**Chamisal Senior Center
Project Summary**

ID	Year	Bank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Total Amount Not Yet Funded	Phase?
31529	2026	001	Chamisal Senior Center Improvements	Facilities - Senior Facilities	26,000	100,000	0	0	0	0	126,000	100,000	No
31595	2026	002	Chamisal Senior Center Equipment and Furniture	Equipment - Senior Center Equipment	7,719	100,000	0	50,000	0	0	157,719	150,000	Yes
31563	2026	003	Chamisal Senior Center Vehicles	Vehicles - Senior Facility Vehicle	44,780	81,000	0	0	0	0	125,780	81,000	No

Number of projects: **3**
 Funded to date: **78,499**
 Year 1: **281,000**
 Year 2: **0**
 Year 3: **50,000**
 Year 4: **0**
 Year 5: **0**
 Total Project Cost: **409,499**
 Total Not Yet Funded: **331,000**

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Infrastructure Capital Improvement Plan FY 2027-2031

**Questa Senior Center
Project Summary**

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Total Amount Not Yet Funded	Phased?
31631	2027	001	Furniture and Equipment	Equipment - Senior Center Equipment	16,680	75,000	0	58,320	0	0	150,000	133,320	Yes
31629	2027	002	New Vehicles	Vehicles - Senior Facility Vehicle	45,953	81,000	0	0	0	0	126,953	81,000	Yes
31619	2027	003	Questa Senior Center Replace Existing	Facilities - Senior Facilities	688,187	727,587	75,000	0	0	0	1,490,774	802,587	Yes

Number of projects: 3
Funded to date: 750,820

Total Project Cost: 1,767,727
Total Not Yet Funded: 1,016,907

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Infrastructure Capital Improvement Plan FY 2027-2031

**Taos Senior Center
Project Summary**

ID	Year	Rank	Project Title	Category	Funded to date	2027					Total Project Cost	Total Not Yet Funded:	
						2027	2028	2029	2030	2031			Project Cost
31663	2026	001	New Vehicles	Vehicles - Senior Facility Vehicle	487,467	81,000	0	0	0	0	568,467	81,000	No
31666	2026	002	Furniture and Equipment	Equipment - Senior Center Equipment	23,930	75,000	0	0	0	0	98,930	75,000	No

Number of projects: **2**
 Funded to date: **511,397**
 Grand Totals: **Year 1: 156,000** **Year 2: 0** **Year 3: 0** **Year 4: 0** **Year 5: 0**
Total Project Cost: 667,397 **Total Not Yet Funded: 156,000**



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